

NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence (MINDEF). The functions carried out under this programme are:

General Administration - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

Armed Forces - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

National Day Celebrations - Provision for the National Day celebrations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
JA	NATIONAL DEFENCE PROGRAMME						
	TOTAL EXPENDITURE	\$11,043,242,883	\$11,455,000,000	\$11,455,000,000	\$12,075,000,000	\$620,000,000	5.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$10,603,258,655	\$11,015,000,000	\$11,015,000,000	\$11,595,000,000	\$580,000,000	5.3%
	<i>RUNNING COSTS</i>	<i>\$10,595,608,316</i>	<i>\$11,008,157,000</i>	<i>\$11,007,991,000</i>	<i>\$11,588,460,000</i>	<i>\$580,469,000</i>	<i>5.3%</i>
	Expenditure on Manpower	\$16,031,455	\$15,630,400	\$17,739,000	\$17,101,400	-\$637,600	-3.6%
1200	Political Appointments	2,092,302	2,464,000	3,190,300	2,552,700	-637,600	-20.0
1500	Permanent Staff	13,939,153	13,165,400	14,547,700	14,547,700	0	0.0
1600	Temporary, Daily-Rated & Other Staff	0	1,000	1,000	1,000	0	0.0
	Other Operating Expenditure	\$10,579,576,861	\$10,992,526,600	\$10,990,252,000	\$11,571,358,600	\$581,106,600	5.3%
2100	Consumption of Products & Services	22,704,125	21,308,000	23,072,000	23,072,000	0	0.0
2300	Manpower Development	322,511	422,300	349,300	349,300	0	0.0
2400	International & Public Relations, Public Communications	15,399,275	22,149,000	22,149,000	18,179,000	-3,970,000	-17.9
2800	Miscellaneous	20	1,550,000	1,550,000	1,550,000	0	0.0
2900	Military Expenditure	10,541,150,930	10,947,097,300	10,943,131,700	11,528,208,300	585,076,600	5.3
	<i>TRANSFERS</i>	<i>\$7,650,339</i>	<i>\$6,843,000</i>	<i>\$7,009,000</i>	<i>\$6,540,000</i>	<i>-\$469,000</i>	<i>-6.7%</i>
3600	Transfers to Institutions & Organisations	7,650,339	6,843,000	7,009,000	6,540,000	-469,000	-6.7

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$439,984,229	\$440,000,000	\$440,000,000	\$480,000,000	\$40,000,000 9.1%
5100	Government Development	439,984,229	440,000,000	440,000,000	480,000,000	40,000,000 9.1

Manpower

Category	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Political Appointments	4	4	4	4
Permanent Staff	1,501	1,501	279	279
Temporary, Daily-Rated & Other Staff	20	20	0	0
TOTAL	1,525	1,525	283	283